

	Actual Budget 2020-21
CASG Budget Summary	
Revenue	
2019-20 Incoming Balance	\$20,378.01
2020-21 Levee Revenue	\$22,500.00
2020-21 Total Revenue	\$42,878.01
Expenses	
President	\$1,750.00
Vice President Operations	\$7,500.00
Vice President Academic	\$24,200.00
Vice President Internal	\$3,600.00
Administration	\$550.00
Mandatory End of Year Balance	\$5,000.00
Total Expenses	\$42,600.00
Net Remaining Balance	\$278.01

	Budget	Spent to Date
President		
P-001 -- Honourarium	\$1,500.00	\$1,500.00
P-001 — Executive Coordinator	\$250.00	\$250.00
Total Expenses	\$1,750.00	

	Budget	Spent to Date	RARB Re-allocation	Updated Total	total spent
Vice President Operations					
VPO-001 -- Honourarium	\$1,500.00	\$1,500.00			
VPO-002 -- CASG Product	\$1,750.00	\$1,140.00	\$600.00	\$1,150.00	\$1,140.00
VPO-003 -- Online Promo	\$2,000.00	\$200.00	\$200.00	\$1,800.00	\$200.00
VPO-004 -- Sponsorship	\$2,000.00	\$1,500.00			
VPO-005 — Digital Coordinator	\$250.00	\$250.00			
Total Expenses	\$7,500.00	\$4,590.00			

	Budget	Spent to Date	RARB re allocation	Potential Boost	Updated Total
Vice President Academic					
VPA-001 -- Honourarium	\$1,500.00	\$1,500.00			
VPA-002 -- CISRB	\$4,500.00	\$4,500.00			
VPA-003 -- CASG Scholarships	\$8,000.00		\$500.00		\$7,500
VPA-004 -- AIF	\$6,000.00		\$3,000.00		\$3,000
VPA-005 -- RARB	\$3,200.00			\$4,800.00	\$7,800
VPA-005 -- Study Snacks Fall	\$600.00		\$300.00		\$300
VPA-006 -- Study Snack Winter	\$400.00		\$200.00		\$200
Total Expenses	\$24,200.00	\$6,000.00			

	Budget	Spent to Date
Vice President Internal		
VPI-001 -- Honourarium	\$1,500.00	\$1,500.00
VPI-002 -- FED Honour.	\$250.00	
VPI-003 -- Sprott Honour.	\$250.00	
VPI-004 -- Science Honour.	\$250.00	
VPI-005 -- FASS Honour.	\$250.00	
VPI-006 -- FPA Honour.	\$250.00	
VPI-007 -- Chief Electoral Officer	\$150.00	
VPI-008 -- Petty Cash Float (Safe)	\$100.00	
VPI-009 -- Council Clerk	\$300.00	
VPI-010-- Council Chair	\$300.00	
Total Expenses	\$3,600.00	\$1,500.00

Administration		
AD-001 -- Banking Fees	\$200.00	
AD-002 -- Office Supplies	\$100.00	\$62.00
AD-003 -- Gas Costs	\$100.00	\$100.00
AD-004-- Website Fees	\$150.00	
Total Expenses	\$550.00	