

**CARLETON ACADEMIC  
STUDENT GOVERNMENT**

**ANNUAL BUDGET  
2021-2022**



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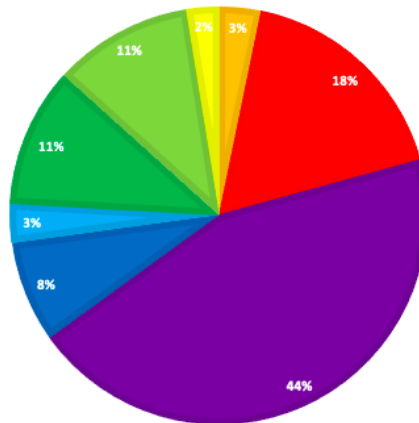
# CASG BUDGET REPORT

## Summary

Carleton Academic Student Government Annual Budget 2021-2022		
Summary Report		
Categories	Amount (Estimated)	Percentage of Total Budget (%)
<b>Revenue</b>		
2020-2021 Scotiabank Account Balance/Incoming Balance	\$25,117.93	52.75%
2021-2022 Levee Revenue	\$22,500.00	47.25%
<b>2021-2022 Total Revenue</b>	<b>\$47,617.93</b>	<b>100.00%</b>
<b>Expenses</b>		
President	\$1,500.00	3.24%
Vice President Operations	\$8,100.00	17.51%
Vice President Academic	\$20,500.00	44.32%
Vice President Internal	\$3,600.00	7.78%
Administration	\$1,403.58	3.03%
Mandatory End of Year Balance	\$5,000.00	10.81%
Additional Savings Allocated	\$5,000.00	10.81%
Last Year Expenses	\$1,150.00	2.49%
<b>2021-2022 Total Expenses</b>	<b>\$46,253.58</b>	<b>100.00%</b>
<b>Net Remaining Balance</b>	<b>\$1,364.35</b>	

### EXPENSE BREAKDOWN

- President
- Vice President Operations
- Vice President Academic
- Vice President Internal
- Administration
- Mandatory End of Year Balance
- Additional Savings Allocated
- Last Year Expenses

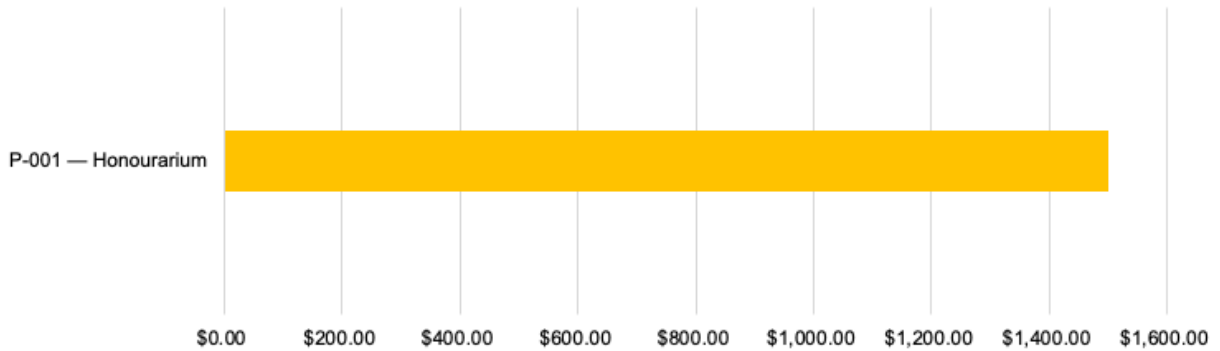


# CASG BUDGET REPORT

## President

Carleton Academic Student Government Annual Budget 2021-2022		
President Report		
Categories	Amount (Estimated)	Amount Spent to Date
<b>Expenses</b>		
P-001 — Honourarium	\$1,500.00	\$500.00
<b>Total Expenses</b>	<b>\$1,500.00</b>	<b>\$500.00</b>

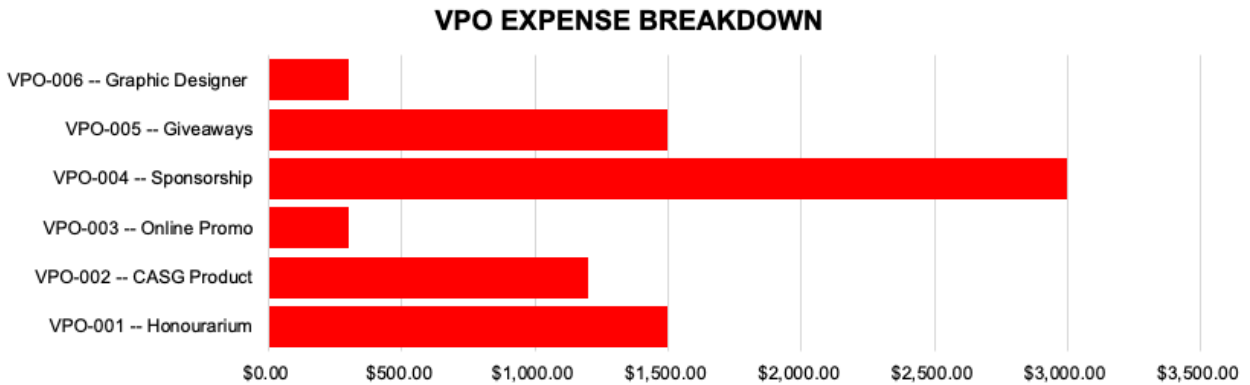
### PRESIDENT EXPENSE BREAKDOWN



# CASG BUDGET REPORT

## Vice President Operations

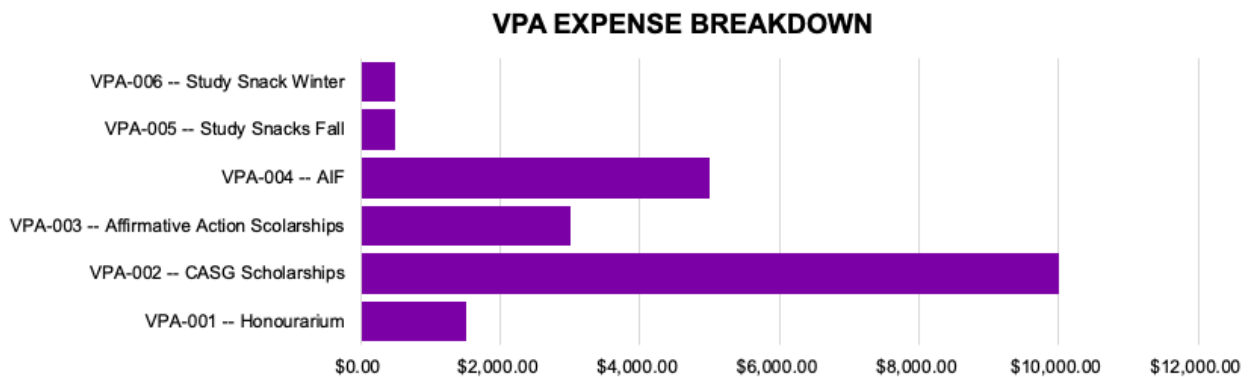
Carleton Academic Student Government Annual Budget 2021-2022		
Vice President Operations		
Categories	Amount (Estimated)	Amount Spent to Date
<b>Expenses</b>		
VPO-001 -- Honourarium	\$1,500.00	\$500.00
VPO-002 -- CASG Product	\$1,200.00	\$462.35
VPO-003 -- Online Promo	\$300.00	
VPO-004 -- Sponsorship	\$3,000.00	\$1,500.00
VPO-005 -- Giveaways	\$1,500.00	\$184.64
VPO-006 -- Graphic Designer	\$300.00	
<b>Total Expenses</b>	<b>\$7,800.00</b>	<b>\$2,646.99</b>



# CASG BUDGET REPORT

## Vice President Academic

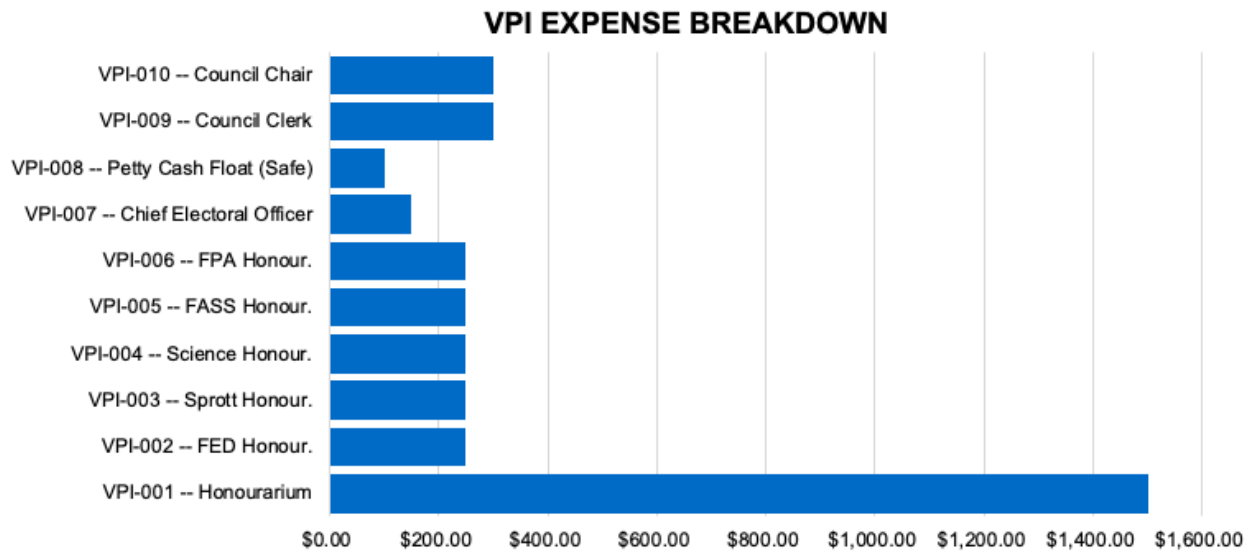
Carleton Academic Student Government Annual Budget 2021-2022		
Vice President Academic		
Categories	Amount (Estimated)	Amount Spent to Date
<b>Expenses</b>		
VPA-001 -- Honourarium	\$1,500.00	\$500.00
VPA-002 -- CASG Scholarships	\$10,000.00	
VPA-003 -- Affirmative Action Scholarships	\$3,000.00	
VPA-004 -- AIF	\$5,000.00	
VPA-005 -- Study Snacks Fall	\$500.00	
VPA-006 -- Study Snack Winter	\$500.00	
<b>Total Expenses</b>	<b>\$20,500.00</b>	<b>\$500.00</b>



# CASG BUDGET REPORT

## Vice President Internal

Carleton Academic Student Government Annual Budget 2021-2022		
Vice President Internal		
Categories	Amount (Estimated)	Amount Spent to Date
<b>Expenses</b>		
VPI-001 -- Honourarium	\$1,500.00	\$500.00
VPI-002 -- FED Honour.	\$250.00	
VPI-003 -- Spratt Honour.	\$250.00	
VPI-004 -- Science Honour.	\$250.00	
VPI-005 -- FASS Honour.	\$250.00	
VPI-006 -- FPA Honour.	\$250.00	
VPI-007 -- Chief Electoral Officer	\$150.00	
VPI-008 -- Petty Cash Float (Safe)	\$100.00	
VPI-009 -- Council Clerk	\$300.00	
VPI-010 -- Council Chair	\$300.00	
<b>Total Expenses</b>	<b>\$3,600.00</b>	<b>\$500.00</b>



# CASG BUDGET REPORT

## Administrative

Carleton Academic Student Government Annual Budget 2021-2022		
Administrative		
Categories	Amount (Estimated)	Amount Spent to Date
<b>Expenses</b>		
AD-001 -- Banking Fees	\$200.00	
AD-002 -- Office Renovation	\$650.00	\$506.59
AD-003 -- Gift/Miscellaneous	\$200.00	
AD-004 -- Gas Costs	\$100.00	\$70.00
AD-005-- Website Fees	\$253.58	\$253.58
<b>Total Expenses</b>	<b>\$1,403.58</b>	<b>\$830.17</b>

